Institution: West Liberty University (237932)

User ID: P2379321

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the <u>Data Center</u> and sent to your institution's CEO in November 2023

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or <u>ipedshelp@rti.org</u>.

Core Revenues					
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment		
Tuition and fees	\$14,893,739	38%	\$7,042		
State appropriations	\$8,966,122	23%	\$4,239		
Local appropriations	\$0	0%	\$0		
Government grants and contracts	\$8,210,684	21%	\$3,882		
Private gifts, grants, and contracts	\$0	0%	\$0		
Investment income	\$14,026	0%	\$7		
Other core revenues	\$6,657,220	17%	\$3,148		
Total core revenues	\$38,741,791	100%	\$18,318		
Total revenues	\$46,334,692	N/A	\$21,908		

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses					
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment		
Instruction	\$12,956,125	37%	\$6,126		
Research	\$760,664	2%	\$360		
Public service	\$0	0%	\$0		
Academic support	\$2,099,563	6%	\$993		
Institutional support	\$6,055,036	17%	\$2,863		
Student services	\$1,933,309	6%	\$914		
Other core expenses	\$11,191,472	32%	\$5,291		
Total core expenses	\$34,996,169	100%	\$16,547		
Total expenses	\$43,935,969	N/A	\$20,774		

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value					
	Calculated value				
FTE enrollment	2,1	15			

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.