

WLU Board of Governors

Regular Meeting

Wednesday, April 3, 2019 – 4:00 p.m.

Location: Shaw Hall Board Room

“...to provide our students with the opportunity for a high quality undergraduate, graduate and professional education.”

- I. Call to Order/Roll Call/Quorum and Mission Statement**
- II. Introductions**
- III. Swearing in New Board Members**
- IV. Public Comment** Description: Up to 10 individuals may sign in (name, address and a brief description of their chosen topic) to speak in open session for three minutes each. The sign-in sheet will be available from Executive Secretary Mary Ann Edwards fifteen minutes prior to the meeting until the noticed start time.
- V. Presentations**
 - A. Facilities Master Plan (Mills Group)
- VI. Approval of Minutes**
 - A. Minutes of the Full Board February 6, 2019*
 - B. Minutes of the Executive Committee March 20, 2019*
- VII. Agenda Order (Board may move to change order of consideration)**
- VIII. Board Items**
 - A. Approval of Program Reviews*
 - B. Honorary Degree Approval*
 - C. Metro Rate Expansion*
 - D. 409 Van Meter Way*
 - E. FY 2020 Budget*
 - F. FY 2020 Tuition & Fees*

*Action Items
- IX. Reports**
 - A. Master Plan Update (Larance)
 - B. Provost (Crawford)
 - C. Enrollment (Cook)
 - D. SGA (Rhodes)
- X. President's Report**
- XI. Finance Report**
- XII. Information Gathering (Members may ask questions or gather information to prepare for future agenda items without general discussion or action at this meeting.)**
- XIII. Executive Session - Informational**
- XIV. Actions Emanating from Executive Session**
- XV. Next Meeting Date – Wednesday, June 5, 2019**
- XVI. Adjournment**

**West Liberty University
Board of Governors**

**Minutes
February 6, 2019**

Attendance:

Jack Adams, Cindy Fluharty, Patrick Ford, Jim Haizlett, Rich Lucas, Zachary Rhodes, Teresa Toriseva, Rhonda Tysk, Kris Williams

Unable to Attend:

Joe Carey

Administration/Faculty/Staff:

Scott Cook, Brian Crawford, Mary Ann Edwards, Steve Greiner, Cheryl Harshman, Diana Harto, Jason Koegler, Roberta Linger, John McCullough, Joe Montemurro, Cathy Monteroso, Nick Musgrave, Gerrard NeCastro, Ron Witt, Kelly Young, Angie Zambito, Katy Zane

I. Call to Order/Roll Call/Quorum and Mission Statement

Chair Ford called the meeting to order at 4:04 p.m. and a quorum was established.

II. Introductions

A. Katy Zane – Library Presentation

Ms. Zane distributed a handout detailing the use of many library functions. As part of her technology services, she puts numbers to what the library and its staff does, areas where they are succeeding, and areas needing improvement. They lend books locally, schedule author visits, and assist students, staff, faculty, and the community with their utilization of the library.

III. Public Comment

None

IV. Agenda Order

No changes were made to the agenda order.

V. Approval of Minutes*

A. Minutes of the Full Board November 28, 2018*

On motion by Jim Haizlett and seconded by Rich Lucas, it was unanimously adopted by the West Liberty University Board of Governors to approve the minutes of the full Board of November 28, 2018.

B. Minutes of the Executive Committee January 16, 2019*

On motion by Cindy Fluharty and seconded by Rich Lucas, it was unanimously adopted by the West Liberty University Board of Governors to approve the minutes of the Executive Committee of January 16, 2019.

Mr. Adams stated, "I want to let the entire Board know that following the comments made at the last Board meeting regarding the compensation at the University, the Executive Committee took a deep dive into those concerns. Kris Williams has the expertise in the area as she has been in charge of Human Resources and Compensation at various times throughout her career. She met with Diana Harto several times and reviewed all of the State studies and policies. The compensation philosophy and structure that the University is utilizing is in compliance with the State of West Virginia Code. Kris and Diana walked us through both at the last Executive Committee meeting and we were satisfied that the State requirements are being appropriately applied by the President and the University."

VI. Board Items for Approval*

A. Reorganization of the College of Liberal Arts

Dr. Crawford noted that the College of Liberal Arts is asking for the approval to split the current Department of Humanities into two pieces; one of which would be the Department of English and Modern Languages, the other the Department of Humanities and Social Sciences.

Pursuant to Board of Governors Policy No. 4, Change in the Organization of Schools, Divisions, Departments or Other Administrative Units, the Board of Governors is asked to approve the College of Liberal Arts reorganization as stated.

On motion by Jack Adams and seconded by Rhonda Tysk, it was unanimously adopted by the West Liberty University Board of Governors to approve the College of Liberal Arts reorganization, effective July 1, 2019.

B. Compact Goals

Dr. Crawford stated that the University is asked each year to update their compact goals with the HEPC, the document we call the Compact, which describes how WLU interfaces with the Master Plan in Higher Education. The "Progress Sheet" tab lists the proposed goals, to which there has been no response from the HEPC.

On motion by Jim Haizlett and seconded by Rich Lucas, it was unanimously adopted by the West Liberty University Board of Governors to approve the 2019 update to the Compact goals.

C. Healthcare Management Certificate (HCM)

Dr. Crawford stated that we are actually asking the Board to delegate authority to approve all areas of emphasis in baccalaureate minors to the President, which we still do for programs and majors, but for the less significant academic minors, certificates and areas of emphasis, without needing Board approval for each certificate. The Healthcare Management Certificate will be the first certificate for approval.

On motion by Jim Haizlett and seconded by Zach Rhodes, it was unanimously adopted by the West Liberty University Board of Governors to approve the delegation of authority for the approval of areas of emphasis, certificate programs, and baccalaureate minors to the President of the University.

D. Memorandum of Understanding – WLU and WLU Foundation

Ms. Hill stated that the WLU Foundation is a private 501(c)3, the purpose of which is to raise money in support of functions at WLU. From time to time there are revisions to the agreement between the two, but this has not been done since January 2014. This agreement basically is saying that the State of WV does permit the President of the University to have the Foundation Director report directly to the President. Ms. Hill will report to the President of WLU, which is permitted in the State of WV for a public entity to supervise the personnel of a private entity. A discussion followed with regard to Ms. Hill's duties and her additional role to fundraise.

On motion by Jack Adams and seconded by Rhonda Tysk, it was unanimously adopted by the West Liberty University Board of Governors to approve the Memorandum of Understanding between West Liberty University and the West Liberty University Foundation.

VII. President's Report

Dr. Greiner noted that it's been an exciting month, marking the start of his fourth year at WLU. A discussion followed on inherited issues at that time and how operations are to date.

Dr. Greiner discussed a bill that has already passed the senate and is now in the house for discussion. The bill deals with free tuition for associate degrees, which would be devastating to University enrollment. Another opposed piece of legislation is the campus carry bill, which would

allow students to have weapons in residence halls and classrooms. The bill has not yet been introduced. The Higher Education Governance bill would create the office of Post-Secondary Education; this office would do what the HEPC is already doing. HB 2627 would allow for unlicensed and unregulated professional practice in social work. Social workers would no longer need to be licensed in the State of West Virginia.

Dr. Greiner attended a meeting of the I-70 repair and renovation project. Parts of I-70 will be closed for 18 to 20 months beginning February 2020 to repair 25 bridges from Bridgeport, Ohio to the Pennsylvania state line. Depending on where you're coming from, these closures will impact travel time for black and gold days, campus visits, and any event held at West Liberty.

The apartments across the street are on schedule to be completed in July. Ms. Linger is to meet with R&D Holdings next week for contractual information so Mr. Cook can start signing students up to live in the apartments. The houses for the location of the third building will not come down until after the students move out in May. R&D is still interested in purchasing the yellow house. Fencing is being installed at the soccer and track complex. New chillers for Arnett Hall will be replaced during spring break with boilers being done in the summer. The only project not in progress at this time is the 4th floor build out of Campbell Hall. A new audiology lab has been added in Campbell Hall, where every Wednesday hearing tests will be offered for people in the community for nominal cost, giving our students required lab experience.

The final piece of property on Van Meter Way has been purchased, and the University now owns from the Federated Church up to the corner, for a total of seven acres. Dr. Greiner invited Board members to a presentation next week on the Campus Facilities Master Plan. The University is required to have a plan, the last one was done in 2009, which will be updated and presented by the Mills Group on Tuesday at 10:00 a.m. The plan will eventually be presented to the Board for approval.

WebEx, a video conferencing program, helps students earn their degree or participate in professional development with their camera, speaker, and microphone enabled computer. A student who moved to California was able to complete their studies via WebEx with their former classmates.

The Hilltop Players were selected for a competition at the Region Two Kennedy Center American College Theater Festival in New Jersey. This is quite an honor, especially since this was the only play selected that was student directed and produced.

WLU will be hosting 180 young people considering a career in law enforcement. The West Virginia Sheriffs' Youth Leadership Academy will be held this summer and become an annual event.

Student athletes are not just here for the sport. In the fall 2018 semester, the 18 athletic teams had a combined GPA of 3.19, which speaks well for our athletes. WLU coaches do a great job in recruiting student athletes.

VIII. Finance Report

Ms. Linger gave an operating budget status ending January 31, 2019. We will receive our final and largest allotment from the State on March 31st. The expenses side is running a little high with utilities and a water issue, but overall we are in good shape.

IX. Reports

A. Provost (Crawford)

The MS in Athletic Training has been submitted, and we should have more information in a few months. We have submitted the HLC required interim reports on the MS in Dental Hygiene and the MA in Clinical Psychology, and they, too, should get back to use in a few months. Yesterday, the state Reauthorization Committee of the HEPC met; every institution is required to reapply for recommendation to continue granting degrees. All accredited institutions have a Carnegie classification, which they were given many years ago when they were given the authority to grant degrees. WLU will be changing its Carnegie classification

and moved up to master degree granting, since we have now granted more than 50 masters degrees. On March 29th the Institutional Master Plan visitation conference will occur. The Board members will receive an email inviting you to attend; we will be required to have a few members in attendance. The meeting will take place in the R. Emmett Boyle Conference Center.

B. Enrollment Update (Cook)

Mr. Cook distributed an enrollment report and reviewed the figures with the group. Spring numbers are down and could be due in part to the early start of the semester. A division meeting is held every month, and the staff are aware of the challenges we are facing at WLU. Technology will play a factor in enrollment, with geofencing being used for customer targeting to distribute ads for programs at WLU. He also noted that Beta Hall rooms will move to single rooms only next year.

C. Foundation (Hill)

Ms. Hill distributed a Development report and introduced Nick Musgrave, Development Coordinator at the downtown center. She also made available the Annual Report that was mailed in December. After a review of the Development report, upcoming events were noted. The MEC tournament will be held in Wheeling this year with alumni events being planned in conjunction with the tournament. A donor reception may be planned around the upcoming Hughes Lecture Series. Founders Day of Giving will be held April 2nd, with continued support from Rich Lucas and Main Street Bank, with a matching gift of \$15,000 for the first \$15,000 pledged. The title sponsor of the Great Gala this year will again be WesBanco, and the proceeds will benefit campus technology. Joe Rodella and Roberta Linger have come up with a strategic plan for technology.

D. Student Government Association (Rhodes)

Mr. Rhodes stated that the bus trip to New York City will take place the weekend of April 12th, with three buses at a cost of \$50/per student. Tickets will be sold after spring break. The Spring Fling dance will be held at the end of Greek week on April 19th; the dance will be held off campus. Applications for organizations requesting funding from SGA are due in a few weeks. With some of the applications not being properly completed, workshops will be held to assist in this process. SGA day will be held during dead week with a carnival on the quad. It's time to start thinking about elections, which will be held mid-April, and are looking for interested students.

Mr. Haizlett did not have a faculty report prepared, but noted he is on sabbatical this semester. He attended a workshop in North Carolina and has been experimenting with 3D printers to incorporate into the classroom. Mr. Haizlett will be completing his Board appointment at the end of this semester. Faculty will hold an election for their next representative in April.

Ms. Tysk noted that as the staff representative, she will also be wrapping up her time as a Board member. An election will be held in April for the replacement representative. She stated that it's been an honor and a privilege to serve on the Board and a great learning experience. She thanked the Board members for treating the faculty and staff representatives with respect, and asked that they continue to be mindful of those employees who speak with the Board about issues that they feel are important.

X. Information Gathering

None

XI. Possible Executive Session

None

XII. Actions Emanating from Executive Session

None

XIII. Next Meeting Date – Wednesday, April 3, 2019

XIV. Adjournment

On motion by Cindy Fluharty and seconded by Rhonda Tysk, it was unanimously adopted by the West Liberty University Board of Governors to adjourn the meeting at 5:47 p.m.

Patrick B. Ford _____
Chair

Jack Adams _____
Secretary

**WEST LIBERTY UNIVERSITY
BOARD OF GOVERNORS**

**Executive Committee
Minutes
March 20, 2019**

Executive Committee Members Present: Jack Adams, Patrick Ford, Kris Williams

WLU Administrators: Scott Cook, Brian Crawford, Stephen Greiner, Diana Harto, Roberta Linger

1. Mr. Ford called the meeting to order at 8:00am.
2. Mr. Cook introduced requests to add Ross, Vinton and Henry Counties in Ohio, and Fayette County in Pennsylvania to the Metro rate list. The decision was made to request that the Board approve adding Vinton and Henry Counties only at this time.
3. President Greiner reported on several items:
 - a. He gave a brief update on the situation at Wheeling Jesuit University. He has spoken with the WJU President regarding possible teach-out options for their students. There was discussion regarding the impact this may have on WLU.
 - b. Construction is continuing on the new apartment buildings across Route 88.
 - c. A meeting was recently held with the architect regarding the 4th floor of Campbell Hall. Discussion and planning are proceeding.
 - d. There is a delay in completion of the indoor practice facility. The Fire Marshall has indicated that a sprinkler system is required for the building, which was not anticipated. Quotes are now being gathered.
 - e. Pickles restaurant operations are closed. Their activities, involving the creation of a temporary dance floor and the use of a DJ, created an unsafe situation, which was brought to light by the Fire Marshall. If the facility was to be operated in the same manner in the future, a sprinkler system would be required. There was discussion of the future of the facility.
 - f. The President gave an update on recent state legislation. The Governor has signed the state budget, which includes an additional \$1,015,000 for WLU. The Campus Carry bill failed, thanks in part to Senator Ryan Weld. The Community College legislation was passed, but it's outcome is uncertain, as it refers to supporting specific programs without identifying what these may be.
 - g. WLU has been ranked the 26th most affordable university in the U.S. by study.com.
4. An Honorary Degree was proposed for Congressman McKinley, who will be the spring commencement speaker. A motion to approve was made by Mr. Adams and seconded by Ms. Williams. The motion passed.
5. A faculty couple is interested in purchasing the yellow house across Route 88. The process for the Board to sell property is being investigated. If it is sold, WLU will be assured of a right of first refusal in the future. No price has been set.

6. Board Training was discussed. This was scheduled for the day of a previous BOG meeting but cancelled due to weather. The decision was made to tentatively re-schedule for April 3rd. Board members will be polled for their availability.
7. Dr. Crawford gave a brief overview of this year's Academic Program Reviews. Full reviews will be sent to Mr. Ford for review. Summaries will be provided to the Board before the April 3rd meeting.
8. Ms. Linger presented an FY19 budget status update. She reported that the annual financial report has been submitted to the HLC. WLU has continued to build its reserve, but not as quickly as expenses are increasing. There was more discussion of the increased water bill and what steps have been and could be taken to reduce water consumption and cover the increased expense.
9. Ms. Linger presented and described the proposed FY20 high-level budget, tuition, and fees.
10. President Greiner indicated that no decision will be made regarding salary increases until there is more information on Fall tuition revenue.
11. The Facilities Master Plan will be presented at the April 3rd meeting, as will an update on the Institutional Master Plan. All Board members are invited to attend the Vision Conference on March 29th.
12. A motion to go into executive session was made by Mr. Adams and seconded by Ms. Williams. The committee went into executive session at 8:21 a.m.
13. The committee came out of executive session at 9:50 a.m. No action was taken.
14. The meeting was adjourned at 9:55 a.m.

Patrick Ford _____
Chair

Jack Adams _____
Secretary

PROGRAM REVIEW APPROVALS

Action Item

The Board of Governors is asked to approve West Liberty's 2019 five-year program review. Per HEPC Policy, **non-accredited programs** provide an external consultant's review, an assessment update, and a summary document for submission to the Higher Education Policy Commission. **Accredited programs** provide the HEPC summary document along with their accreditation affiliation status. The following programs are in the 2018-19 review cycle:

- Criminal Justice
- Exercise Physiology
- Interdisciplinary
- Medical Laboratory Science
- Physician Assistant Program
- Regents Degree
- BA Organizational Leadership

All reporting documents are reviewed by the Provost, and the Assessment Updates are reviewed by the Assessment and Accreditation Committee.

Proposed Resolution: *Resolved*, that the West Liberty University Board of Governors approve the five-year program reviews as stated.

HONORARY DEGREE

Action Item

Proposed Resolution: *Resolved*, that in affirmation of the recommendation of the Honorary Degrees and Recognition Committee and the President of the University, the West Liberty University Board of Governors authorizes the conferral of an honorary Doctor of Humane Letters (DHL) degree from West Liberty University at the May 2019 commencement to David B. McKinley.

METRO COUNTY EXPANSION PROPOSAL
Action Item

In an effort to enhance enrollment, West Liberty University would like to expand the metro rate to additional counties in the state of Ohio beginning with the 2019-20 academic year. With a continuing decline in graduates from some of our feeder schools, we need to continue to look elsewhere for enrollment opportunities. We have had success in Ohio, as most of the institutions in Ohio are either small private colleges or large universities. With our size and cost, WLU offers an attractive alternative to students from Ohio.

We would like to expand the metro rate to Henry and Vinton Counties.

Proposed Resolution: *Resolved*, that the West Liberty University Board of Governors approves the new Metro Rate counties beginning with the 2019-20 academic year as stipulated.

SALE OF PROPERTY

ACTION ITEM

The Board of Governors is asked to consider and approve the possible sale of property located at 409 Van Meter Way.

Proposed Resolution: *Resolved*, that the West Liberty University Board of Governors hereby approve the authorization of the President of West Liberty University to initiate all actions and execute all documents and instruments to carry into effect and finalize the possible sale of the property, in accordance with WV State Code 18B-19-10. Authorization to sell and transfer property; use of proceeds.

Fiscal Year 2020 Budget/Tuition and Fees

Action Item

Proposed Resolution: *Resolved*, that the West Liberty University Board of Governors approve the Fiscal Year 2020 Budget/Tuition and Fees as presented.

West Liberty University

2/28/2019

Cabinet

FY19 Operating Budget Status (for month ending 02/28/2019)

<u>Revenue:</u>	<u>FY19 Original Budget</u>	<u>Adjusted Budget</u>	<u>Bud Var</u>	<u>YTD</u>	<u>Variance</u>	<u>% of Adjusted</u>
Undergraduate Tuition and Fees:	19,694,266	19,910,344	216,078	19,087,015	823,329	95.9%
Graduate Tuition:	2,738,802	2,837,425	98,623	2,340,468	496,957	82.5%
Room and Board:	9,798,843	9,986,156	187,313	10,140,407	(154,251)	101.5%
State Appropriation	7,589,015	7,589,015	0	5,241,897	2,347,118	69.1%
Other	1,718,978	1,718,978	0	1,716,760	2,218	99.9%
	41,539,904	42,041,918	502,014	38,526,546	3,515,372	91.6%
<u>Expenses:</u>						
Personal Services	17,302,416	17,336,104	33,688	12,420,881	4,915,223	71.6%
Fringe Benefits	4,401,764	4,401,764	0	3,061,613	1,340,151	69.6%
Discounts	5,261,001	5,297,734	36,733	5,636,175	(338,441)	106.4%
Utilities	2,079,052	2,080,372	1,320	1,547,145	533,227	74.4%
Debt	2,564,127	2,564,127	0	1,136,180	1,427,947	44.3%
Rent	662,155	866,311	204,156	550,948	315,363	63.6%
Contractual Services	4,395,404	4,332,849	(62,555)	2,776,937	1,555,912	64.1%
Other	4,860,037	4,887,584	27,547	3,419,497	1,468,087	70.0%
	41,525,956	41,766,845	240,889	30,549,376	11,217,469	73.1%
<u>Net:</u>	13,948	275,073	261,125	7,977,171		

Includes 18 out of 26 pays. (Plus Increment): 69%
8 months: 67%

FY20 Planning Model for WLU

	A	B	C	F	F-C
	FY19	FY19 YTD	FY19	FY20	FY19 EOY Prediction to FY20 Budget (4%)
<u>Revenues:</u>	Static Budget	as of 12/31	EOY Prediction	Projection (4%)	Variance
Undergraduate Tuition and Fees	19,910,344	18,695,622	19,607,968	20,681,358	1,073,390
Graduate Tuition	2,837,425	2,298,720	2,988,336	3,077,986	89,650
Room and Board	9,986,156	10,236,867	10,236,867	10,668,218	431,351
State Appropriation	7,589,015	3,285,965	7,820,059	8,829,582	1,009,523
Other Revenues	1,718,978	1,318,362	1,718,978	1,718,978	-
Total Revenues:	42,041,918	35,835,536	42,372,208	44,976,123	2,603,914
<u>Expenses:</u>					
Personal Services	17,336,104	8,948,323	17,986,129	18,821,955	835,826
Benefits	4,401,764	2,213,200	4,400,284	4,855,708	455,424
Discounts	5,297,734	5,180,288	5,232,091	5,367,029	134,938
Utilities	2,080,372	1,000,882	2,580,372	3,133,299	552,927
Debt	2,564,127	1,119,436	2,564,127	2,564,127	-
Rent	866,311	406,525	866,311	1,234,984	368,673
Contractual Services	4,332,849	2,074,461	4,384,149	4,359,497	(24,652)
Other Expenses	4,887,584	2,748,891	4,837,289	4,592,786	(244,503)
Total Expenses:	41,766,845	23,692,006	42,850,752	44,929,385	2,078,633
Net Increase / (Decrease)	275,073		(478,544)	46,737	525,281
Net of Other Sources	275,073	0		46,737	

West Liberty University

FY20

Tuition and Fees

Proposed 4/3/2019

West Liberty University
AY 2019 - 2020
Undergraduate Tuition and Fees

	FY19 Resident	FY19 Metro	FY19 Non-Resident	FY20 Resident	FY20 Metro	FY20 Non-Resident	Variance	Variance	Variance
Tuition	3,495	6,244	7,465	3,650	6,399	7,620	155	155	155
Capital Fees	345	345	345	345	345	345	0	0	0
Program									
UG - COS AT Ex Phys Music	300	300	300	300	300	300	0	0	0
UG - COB COE Graph Design Br Jourl	200	200	200	200	200	200	0	0	0
UG - Nursing	775	775	775	775	775	775	0	0	0
UG - DH	475	475	475	475	475	475	0	0	0
Total									
Standard	3,840	6,589	7,810	3,995	6,744	7,965	155	155	155
UG - COS AT Ex Phys Music	4,140	6,889	8,110	4,295	7,044	8,265	155	155	155
UG - COB COE Graph Design Br Jourl	4,040	6,789	8,010	4,195	6,944	8,165	155	155	155
UG - Nursing	4,615	7,364	8,585	4,770	7,519	8,740	155	155	155
UG - DH	4,315	7,064	8,285	4,470	7,219	8,440	155	155	155
Standard				4%	2%	2%			
UG - COS AT Ex Phys Music				4%	2%	2%			
UG - COB COE Graph Design Br Jourl				4%	2%	2%			
UG - Nursing				3%	2%	2%			
UG - DH				4%	2%	2%			
BLA (per hour)	309			322					
				4%					
Advanced Academy (1/2 Standard Tuition)	1,920	3,295	3,905	1,997	3,372	3,982	78	78	78
				4%	2%	2%			

West Liberty University
 AY 2019 - 2020
 Undergraduate Summer Tuition (Summer 2020)

	FY19 Resident	FY19 Metro	FY19 Non-Resident	FY20 Resident	FY20 Metro	FY20 Non-Resident
Tuition	1,747	3,122	3,732	1,825	3,200	3,810
Capital Fees	173	173	173	173	173	173
Total	1,920	3,295	3,905	1,997	3,373	3,983
per hour	160	275	325	166	333	450

West Liberty University
AY 2019 - 2020
Graduate Tuition and Fees

	FY19 Resident	FY19 Non-Resident	FY20 Resident	FY20 Non-Resident	FY20 International	Variance	Variance
MPS MSC	4,098	4,898	4,140	4,140	4,950	42	(758)
Per Hour	455	544	460	460	550	5	(84)
MaED	4,050	4,950	4,140	4,140	4,950	90	(810)
Per Hour	450	550	460	460	550	10	(90)
MA / MS Biology	5,085	6,084	5,085	6,084		0	0
Per Hour	565	676	565	676		0	0
MBA	4,140	4,140	4,140	4,140	4,950	0	0
Per Hour	460	460	460	460	550	0	0
MCP			4,140	4,140	4,950		
Per Hour			460	460	550		
MDH			4,725	4,725	4,950		
Per Hour			525	525	550		
	FY20 Resident	FY20 Non-Resident	FY21 Resident	FY21 Non-Resident			
Physician's Assistant	6,930	10,370	7,277	11,429		346	1,058
Annual	27,720	41,482	29,106	45,715			
MPS MSC			1%	-15%			
GR - MaED			2%	-16%			
MA / MS Biology			0%	0%			
MBA			0%	0%			
Physician's Assistant (for FY21)*			5%	10%			

West Liberty University**Room and Board****Per Semester****FY20**

	FY19	FY20	Variance	Percent
Residence Hall Capital Fee	415	415	0	0.0%
Double / Commons (per person/ semester)	1,945	1,995	50	2.6%
Single (per person / semester)	2,745	2,745	0	0.0%
Single Boyd Hall / Rogers Hall	1,945	1,945	0	0.0%
Single Curtis Hall	2,345	2,345	0	0.0%
Single Beta Hall		2,545		
Topper Towers (9 month lease)	2,832	2,874	42	1.5%
Topper Towers (12 month lease)	3,776	3,833	57	1.5%
West Liberty Gardens (9 month lease)		3,559		
West Liberty Gardens (12 month lease)		4,666		
University Place I (9 month lease)	3,073	3,119	46	1.5%
University Place I (12 month; 3 Bd Cabin)	4,088	4,149	61	1.5%
University Place II (9month lease)	3,309	3,359	50	1.5%
University Place II (12 month; 2 Bd Cabin)	4,400	4,466	66	1.5%
Regular Meal Plan (12,14,19)	2,178	2,232	54	2.5%
5 Meal Plan	821	842	21	2.5%
50 Meal Block Plan	423	434	11	2.5%
Cable & Internet Fee	165	165	0	0.0%

Residence Hall Summer Rates (Summer 2019)

On-Campus Double Room (Per Week)	65	65	0	0.0%
On-Campus Single Room (Per Week)	105	105	0	0.0%
Summer Student / Employee (20+ Hours Wk)	32.50	32.50	0	0.0%
Summer Student / Employee (20+ Hours Wk)	52.50	52.50	0	0.0%

Classroom Rental (Highlands Only)

First Hour	75	75	0	0.0%
Each additional hour	50	50	0	0.0%

Liberty Oaks Bed & Breakfast

Room Rental				
Per Day	89	89	0	0.0%
Per Day with Breakfast	99	99	0	0.0%

Special Fees

	<u>FY19</u>	<u>FY20</u>	<u>Variance</u>	<u>Unit</u>
ADA Eval	400	400	0	
Anatomy Course Fee (per course)	25	50	25	AT345,BIO303,BIO334
BOR Degree Program Fees	300	300	0	
Dental Hygiene Dental Materials Lab	0	20	20	DH 268 Dental Materials (Spring)
Dental Hygiene Instrument Kit **	1,220	1,180	(40)	DH 186 Clinic I Lab (Fall)
Dental Hygiene Instrument Kits Receipts	150	90	(60)	DH 386 Clinic IV Lab
Dental Hygiene Loupes and Supplies **	1,400	1,340	(60)	DH 381 Clinic II Lab (Fall)
Dental Hygiene Side Kick Instrument Sharpened **	1,012	1,015	3	DH 286 Clinic III Lab
Dental Hygiene X-Ray XCP Instruments **	220	220	0	DH 238 Radiography Lab
Electronic On-line Course (per course)	0	0	0	
Graduate Graduation Fees	150	150	0	
Hilltopper Academy Registration	50	50	0	
International Student Fee	250	250	0	
Master in Clinical Psychology Testing Fee	0	500	500	Fall Semester only
MCAT Preparation Fee	0	1,300	1,300	
Microbiology Course Fee	0	75	75	BIO329
Miller Analog Test **	75	75	0	
New Student Orientation	125	125	0	
PA Program Application Fee	25	25	0	
Parking (Employee per year)	50	50	0	
Parking Permit (student per semester)	40	40	0	
Private Music Lessons	150	150	0	
Red Cross Certification	50	50	0	
Speech Pathology and Audiology Clinic Fee	0	250	250	Per Semester
Study Abroad Fee (per credit hour)	100	100	0	
Undergraduate Graduation Fees	125	125	0	
WLU Connect Fee	25	25	0	
Work for Life (plus \$15 per work life credit)	375	375	0	
Zoo Science (per course)	1,777	1,777	0	BIO180,BIO280,BIO380,BIO382,BIO384,BIO450,BIO452,BIO454,BIO545,BIO547,BIO520,BIO543,BIO545,BIO547,BIO549,BIO552,BIO556,BIO558

Service Fees

	<u>FY19</u>	<u>FY20</u>	<u>Variance</u>
Badges - Student Teacher/DH/Nursing	5	5	0
Diploma Replacement	25	25	0
Late Graduation	110	110	0
Late Payment	100	110	10
Late Registration	100	100	0
Outside Laptop Service (per occurrence)	75	0	(75)
Registration Reinstatement	25	25	0
Return Check Charge	25	25	0
Topper Card Damaged	10	10	0
Topper Card Replacement	15	15	0
Transcript	8	9	1
Transcript - Priority	25	25	0
Tuition Payment Plan	30	30	0

West Liberty University
 AY 2019 - 2020
 Regular Season Athletic Ticket Prices

<u>Event</u>		<u>FY19</u>	<u>FY20</u>	<u>Variance</u>	<u>Unit</u>
Football		10	10	0	Ticket
	Children (12 and under)	3	3	0	Ticket
	Visiting Students with ID	3	3	0	Ticket
	Adult	40	40	0	Season
	Children (12 and under)	10	10	0	Season
	Senior Citizen	35	35	0	Season
Basketball	0	10	10	0	Ticket
	Children (12 and under)	3	3	0	Ticket
	Visiting Students with ID	3	3	0	Ticket
	Adult	65	65	0	Season
	Children (12 and under)	20	20	0	Season
	Senior Citizen	60	55	(5)	Season
Wrestling	0	8	8	0	Ticket
	Children (12 and under)	3	3	0	Ticket
	Visiting Students with ID	3	3	0	Ticket

NOTE: University employees presenting ID card at the event are admitted free of charge.

The NCAA permits institutions to provide four (4) comps to each student athlete per contest. This is a University option.

West Liberty University
AY 2019 - 2020
Summer Camps and Conferences Fees (Summer 2020)

	Independent Camp Conducted by Full-Time WLU Employee	Independent Camp Conducted by Non WLU Employee
Room		
Double (per day / person)	15	15
Single (per day / per person)	20	20
UPI (2 bedroom / apartment)	40	40
UPI (3 bedroom/ apartment)	60	60
Panhandle Building (4 bedrooms / apartment)		80
UP2 (per apartment)	50	50
Cabins (per cabin)	55	55
Houses (per house)	60	60
Board		
Stay on Campus (per day)	25	25
Stay off Campus (per occurrence)		
Breakfast	7	7
Lunch	8	8
Dinner	9	9
Damages		
Excessive Cleaning	20	20
Improper Checkout	20	20
Lost Key	150	150
Lock Change	25	25
Extended Stay (per night)	15	15
Van Rental (Requires qualified University driver)		
Per Mile	1	1
Plus per hour	15	15
Pool Rental (Requires qualified lifeguard)		
Per Two (2) hours	80	80
Facilities: (per day unless otherwise noted)		
Football Field	100	200
Soccer Field	100	200
Turf Soccer Field and Track	100	200
ASRC BB Court	75	150
Blatnik BB Court	50	100
Blatnik Wrestling	25	50
Band Areas	50	100
Baseball Field	100	200
Softball Field	100	200
Tennis Courts	50	100
College Hall	50	100
Kelly Theatre	50	100
Indoor Practice Facility / hour	75	150
Classroom (per hour)		
Not to exceed \$100 / day	25	
Not to exceed 150 / day		25
Meeting Room / day	100	100
<u>The President of the University may waive facility fees for high school events when it is deemed to be in the best interest of the University.</u>		
Paint lining of Band Area or Athletic Area (per occurrence)	100	100
Special Event	Cost	Cost plus 10%