

Institutional Update 2016-2017

West Liberty University(1672)

Institutional Update 2016-2017

Institution Information

	Institution Information
Name	West Liberty University
Mailing Address 1	208 University Drive
Mailing Address 2	
City	West Liberty
State	West Virginia
Country	United States
Postal Code	26074-0295
Main Phone Number	(304) 336-8000
Extension	
Fax	(304) 336-8285
Website	www.westliberty.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Chartered by the State of WV as a state institution of higher learning and authority for oversight and governance comes from the WV Higher Education Policy Commission and the WLU Board of Governors

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

No Change

___ Update Contact (new information for this person)

___ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Stephen
Middle	
Last	Greiner
Suffix	
Title	President
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8000
Extension	
Fax	
Email Address	wlpres@westliberty.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Brian
Middle	
Last	Crawford
Suffix	
Title	Provost
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8004
Extension	
Fax	
Email Address	brian.crawford@westliberty.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Ms.
First	Roberta
Middle	
Last	Linger
Suffix	
Title	Vice President of Finance and Administration
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8990
Extension	
Fax	
Email Address	roberta.linger@westliberty.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Dr.
First	Melinda
Middle	
Last	Kreisberg
Suffix	
Title	Academic Accreditation & Planning
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8065
Extension	
Fax	
Email Address	mkreisberg@westliberty.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Ms.
First	Paula
Middle	J
Last	Tomasik
Suffix	
Title	Director of Institutional Research and Assessment
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8340
Extension	

Fax	
Email Address	ptomasik@westliberty.edu

Financial Information

	FY 2016	FY 2015	FY 2014
Ending month of fiscal year:	June	June	June
Last completed audit year:	2016	2015	2014
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2016	FY 2015	FY 2014
Institution unrestricted net assets	-3128053.00	-2890847.00	-3322647.00
Institution expendable restricted net assets	312340.00	106772.00	38837.00
Component Unit (C.U.) unrestricted net assets	1282238.00	2946108.00	2599987.00
C.U. temporarily restricted net assets	3494435.00	2488480.00	6011161.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	1960960.00	2650513.00	5327338.00
Institution operating expenses	38153098.00	40532090.00	40250930.00
Institution non-operating expenses	565534.00	490612.00	399134.00
C.U. total expenses	1657489.00	4832407.00	2636423.00
Denominator Total	40376121.00	45855109.00	43286487.00
Primary reserve ratio	0.05	0.06	0.12
Primary reserve strength	0.37	0.43	0.93

Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.13	0.15	0.32

Net Operating Revenue Ratio Calculation

	FY 2016	FY 2015	FY 2014
Institution operating income (loss)	-12093565.00	-9302857.00	-10649511.00
Institution net non-operating revenues	11040160.00	12053942.00	12480152.00
C.U. change in unrestricted net assets	-181811.00	346121.00	664035.00
Numerator Total	-1235216.00	3097206.00	2494676.00
Institution operating revenues	26059533.00	31229233.00	29601419.00
Institution non-operating revenues	11605694.00	12544554.00	12879286.00
C.U. total unrestricted revenues	1475678.00	5178528.00	3300458.00
Denominator Total	39140905.00	48952315.00	45781163.00
Net operating revenue ratio	-0.03	0.06	0.05
Net operating revenue strength	-2.43	4.87	4.19
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	-0.24	0.49	0.42

Return on Net Assets Ratio Calculation

	FY 2016	FY 2015	FY 2014
Change in net assets plus C.U. change in net assets	-1573732.00	-65841.00	9376785.00
Total net assets + C.U. total net assets (beginning of year)	70765020.00	70830861.00	62246617.00
Return on net assets ratio	-0.02	0.00	0.15
Return on net assets strength	-1.11	-0.05	7.53
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	-0.22	-0.01	1.51
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Viability Ratio Calculation

	FY 2016	FY 2015	FY 2014
Expendable net assets (from Primary Reserve Numerator)	1960960.00	2650513.00	5327338.00
Institution long-term debt (total project-related debt)	18142543.00	19478463.00	20788820.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	18142543.00	19478463.00	20788820.00
Viability ratio	0.11	0.14	0.26
Viability strength	0.26	0.33	0.61
Viability weight	0.35	0.35	0.35
Viability CFI	0.09	0.11	0.22

	FY 2016	FY 2015	FY 2014
Total Composite Financial Indicator Score	-0.24	0.74	2.47
Comments	na	na	

Public Composite Financial Index (Excluding GASB 68)

GASB Primary Reserve Ratio Calculation

	FY 2016	FY 2015	FY 2014
Institution unrestricted net assets	-2472531.00	-2167470.00	-3322647.00
Institution expendable restricted net assets	312340.00	106772.00	38837.00
Component Unit (C.U.) unrestricted net assets	1282238.00	2946108.00	2599987.00
C.U. temporarily restricted net assets	3494435.00	2488480.00	6011161.00

C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	2616482.00	3373890.00	5327338.00
Institution operating expenses	38137364.00	40516186.00	40250930.00
Institution non-operating expenses	565534.00	490612.00	399134.00
C.U. total expenses	1657489.00	4832407.00	2636423.00
Denominator Total	40360387.00	45839205.00	43286487.00
Primary reserve ratio	0.06	0.07	0.12
Primary reserve strength	0.49	0.55	0.93
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.17	0.19	0.32

GASB Net Operating Revenue Ratio Calculation

	FY 2016	FY 2015	FY 2014
Institution operating income (loss)	-12077831.00	-9286953.00	-10649511.00
Institution net non-operating revenues	10927229.00	11968874.00	12480152.00
C.U. change in unrestricted net assets	-181811.00	346121.00	664035.00
Numerator Total	-1332413.00	3028042.00	2494676.00
Institution operating revenues	26059533.00	31229233.00	29601419.00
Institution non-operating revenues	11492763.00	12459486.00	12879286.00
C.U. total unrestricted revenues	1475678.00	5178528.00	3300458.00
Denominator Total	39027974.00	48867247.00	45781163.00
Net operating revenue ratio	-0.03	0.06	0.05
Net operating revenue strength	-2.63	4.77	4.19
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	-0.26	0.48	0.42

GASB Return on Net Assets Ratio Calculation

	FY 2016	FY 2015	FY 2014
Change in net assets plus C.U. change in net assets	-1670929.00	-135005.00	9376785.00
Total net assets + C.U. total net assets (beginning of year)	70765020.00	71623402.00	62246617.00
Return on net assets ratio	-0.02	0.00	0.15
Return on net assets strength	-1.18	-0.10	7.53
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	-0.24	-0.02	1.51

GASB Viability Ratio Calculation

	FY 2016	FY 2015	FY 2014
Expendable net assets (from Primary Reserve Numerator)	2616482.00	3373890.00	5327338.00
Institution long-term debt (total project-related debt)	18142543.00	19478463.00	20788820.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	18142543.00	19478463.00	20788820.00
Viability ratio	0.14	0.17	0.26
Viability strength	0.35	0.42	0.61
Viability weight	0.35	0.35	0.35
Viability CFI	0.12	0.15	0.22

	FY 2016	FY 2015	FY 2014
Total Composite Financial Indicator Score	-0.21	0.80	2.47
Comments	na	na	

Federal Compliance

Other Accrediting Agencies

Do not check the Not Applicable box if the data fields are blank.

Accreditor	Status	Effective Start Date	Effective End Date

This question allows additional rows.

Enter any new relationships.

Accreditor	Status	Effective Start Date	Effective End Date

This question allows additional rows.

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter
- Semester
- Trimester

Does the institution have a formal student refund policy?

(Select one)

Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

Yes No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Identify the institution's FY 2014 Three-Year Draft Cohort Default Rate for student loans.

10.40

Enter the percentage of first-time, full-time students receiving Pell Grants.

46.00

Enter the average amount of Pell Grant aid received by these students:

4256.00

Does the institution provide information to students and the public about student achievement?

(Select one)

Yes

No

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	1820	1848
Part-time Undergraduate Head Count	289	319
Full-time Graduate Head Count	111	90
Part-time Graduate Head Count	97	84

Student Head Count by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	0	0
Degree Seeking Undergraduate	1919	2014
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	204	168

Non-Degree Seeking	194	159
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Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	119	129
Part-time Faculty	81	80
Full-time Administration	95	108
Part-time Administration	0	0
Full-time Staff	47	55
Part-time Staff	0	0
Student-to-Faculty Ratio	13.00	13.00

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	162	132
How many dual credits awarded in the academic year 2016-2017?	1528	1005

Certificates & Degrees Awarded

	Current Year	Previous Year
Total Certificates Awarded	0	0
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	0	0
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

	Current Year	Previous Year
Associate's Degrees Awarded	22	34
Bachelor's Degrees Awarded	503	511
Master's Degrees Awarded	81	49
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate & Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	2	2
Associate's Degree Programs Offered	1	1
Bachelor's Degree Programs Offered	27	27
Master's Degree Programs Offered	5	5
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education & Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

 X Yes

_____ No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

X Yes

No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Highlands Center	Active	355 Wharton Circle Triadelphia, WV 26059	09/01/2009	No	100-499	50% - 99%	In State
West Virginia Northern Community College/New Martinsville	Active	141 Main Street New Martinsville, WV 26155-1211	08/24/2013	Yes	1-99	Adult Degree Completion	In State
West	Active	150 Park	08/24/2013	Yes	1-99	Adult	In State

Virginia Northern Community College/Weirton		Avenue Weirton, WV 26062				Degree Completion	
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I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

Yes

No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

Program	Contracted Entity	State/Country	Entity is Parent or Subsidiary	Start Date	Head Count
52.0201, Master, Master in Business Administration	Peregrine Academic Services	, US	No	08/22/2016	

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No

Consortial Arrangements

Please click the button below to view consortial arrangements reported to HLC.

There are no consortial arrangements.

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

X Yes

___ No